

月營收明細表

年月	月營收金額(仟元)	較上月比較(%)	較去年同期比較	季營收(仟元)	當年度累計營收(仟元)	較去年同期比較
2021 01	412,344	-43.05%	-45.37%		412,344	-45.37%
2021 02	446,546	8.29%	-12.97%		858,890	-32.26%
2021 03	605,343	35.56%	32.41%	1,464,233	1,464,233	-15.12%
2021 04	562,885	-7.01%	-34.78%		2,027,118	-21.68%
2021 05	565,134	0.40%	-19.35%		2,592,252	-21.18%
2021 06	916,026	62.09%	24.80%	2,044,045	3,508,278	-12.79%
2021 07	467,893	-48.92%	-15.85%		3,976,171	-13.16%
2021 08	359,430	-23.18%	-61.74%		4,335,601	-21.43%
2021 09	197,891	-44.94%	-76.98%	1,025,214	4,533,492	-28.92%
2021 10	449,185	126.99%	-34.94%		4,982,677	-29.51%
2021 11	515,178	14.69%	-41.16%		5,497,855	-30.79%
2021 12	1,159,431	125.05%	60.12%	2,123,794	6,657,286	-23.20%
2022 01	323,916	-72.06%	-21.45%		323,916	-21.45%
2022 02	390,688	20.61%	-12.51%		714,604	-16.80%
2022 03	270,652	-30.72%	-55.29%	985,256	985,256	-32.71%
2022 04	384,119	41.92%	-31.76%		1,369,375	-32.45%
2022 05	255,579	-33.46%	-54.78%		1,624,954	-37.31%
2022 06	173,939	-31.94%	-81.01%	813,637	1,798,893	-48.72%
2022 07	135,598	-22.04%	-71.02%		1,934,491	-51.35%
2022 08	223,376	64.73%	-37.85%		2,157,867	-50.23%
2022 09	119,882	-46.33%	-39.42%	478,856	2,277,749	-49.76%
2022 10	51,838	-56.76%	-88.46%		2,329,587	-53.25%
2022 11	231,493	346.57%	-55.07%		2,561,080	-53.42%
2022 12	823,079	255.55%	-29.01%	1,106,410	3,384,159	-49.17%
2023 01	111,180	-86.49%	-65.68%		111,180	-65.68%
2023 02	55,972	-49.66%	-85.67%		167,152	-76.61%
2023 03	220,798	294.48%	-18.42%	387,950	387,950	-60.62%
2023 04	47,772	-78.36%	-87.56%		435,722	-68.18%
2023 05	219,383	359.23%	-14.16%		655,105	-59.68%
2023 06	212,478	-3.15%	22.16%	479,633	867,583	-51.77%
2023 07	50,137	-76.40%	-63.03%		917,720	-52.56%
2023 08	401,387	700.58%	79.69%		1,319,107	-38.87%
2023 09	448,000	11.61%	273.70%	899,524	1,767,107	-22.42%
2023 10	107,491	-76.01%	107.36%		1,874,598	-19.53%
2023 11	384,154	257.38%	65.95%		2,258,752	-11.80%
2023 12	294,993	-23.21%	-64.16%	786,638	2,553,745	-24.54%
2024 01	256,053	-13.20%	130.30%		256,053	130.30%
2024 02	119,663	-53.27%	113.79%		375,716	124.78%
2024 03	516,458	331.59%	133.91%	892,174	892,174	129.97%
2024 04	324,091	-37.25%	578.41%		1,216,265	179.14%
2024 05	480,776	48.35%	119.15%		1,697,041	159.05%
2024 06	490,008	1.92%	130.62%	1,294,875	2,187,049	152.09%
2024 07	333,325	-31.98%	564.83%		2,520,374	174.63%

月營收明細表

年月	月營收金額(仟元)	較上月比較(%)	較去年同期比較	季營收(仟元)	當年度累計營收(仟元)	較去年同期比較
2024 08	383,975	15.20%	-4.34%		2,904,349	120.18%
2024 09	535,652	39.50%	19.57%	1,252,952	3,440,001	94.67%
2024 10	2,539,507	374.10%	2262.53%		5,979,508	218.98%
2024 11	1,406,970	-44.60%	266.25%		7,386,478	227.02%
2024 12	1,896,819	34.82%	543.00%	5,843,296	9,283,297	263.52%
2025 01	548,591	-71.08%	114.25%		548,591	114.25%
2025 02	780,097	42.20%	551.91%		1,328,688	253.64%
2025 03	564,594	-27.63%	9.32%	1,893,282	1,893,282	112.21%
2025 04	265,038	-53.06%	-18.22%		2,158,320	77.45%
2025 05	277,263	4.61%	-42.33%		2,435,583	43.52%
2025 06	333,992	20.46%	-31.84%	876,293	2,769,575	26.64%
2025 07	150,833	-54.84%	-54.75%		2,920,408	15.87%
2025 08	98,958	-34.39%	-74.23%		3,019,366	3.96%
2025 09	253,041	155.71%	-52.76%	502,832	3,272,407	-4.87%
2025 10	123,834	-51.06%	-95.12%		3,396,241	-43.20%
2025 11	125,379	1.25%	-91.09%		3,521,620	-52.32%
2025 12	153,442	22.38%	-91.91%	402,655	3,675,062	-60.41%

月營業收入趨勢圖

單位:新台幣百萬

數列1

