

月營收明細表

年月	月營收金額(仟元)	較上月比較(%)	較去年同期比較	季營收(仟元)	當年度累計營收(仟元)	較去年同期比較
2021 01	412,344	-43.05%	-45.37%		412,344	-45.37%
2021 02	446,546	8.29%	-12.97%		858,890	-32.26%
2021 03	605,343	35.56%	32.41%	1,464,233	1,464,233	-15.12%
2021 04	562,885	-7.01%	-34.78%		2,027,118	-21.68%
2021 05	565,134	0.40%	-19.35%		2,592,252	-21.18%
2021 06	916,026	62.09%	24.80%	2,044,045	3,508,278	-12.79%
2021 07	467,893	-48.92%	-15.85%		3,976,171	-13.16%
2021 08	359,430	-23.18%	-61.74%		4,335,601	-21.43%
2021 09	197,891	-44.94%	-76.98%	1,025,214	4,533,492	-28.92%
2021 10	449,185	126.99%	-34.94%		4,982,677	-29.51%
2021 11	515,178	14.69%	-41.16%		5,497,855	-30.79%
2021 12	1,159,431	125.05%	60.12%	2,123,794	6,657,286	-23.20%
2022 01	323,916	-72.06%	-21.45%		323,916	-21.45%
2022 02	390,688	20.61%	-12.51%		714,604	-16.80%
2022 03	270,652	-30.72%	-55.29%	985,256	985,256	-32.71%
2022 04	384,119	41.92%	-31.76%		1,369,375	-32.45%
2022 05	255,579	-33.46%	-54.78%		1,624,954	-37.31%
2022 06	173,939	-31.94%	-81.01%	813,637	1,798,893	-48.72%
2022 07	135,598	-22.04%	-71.02%		1,934,491	-51.35%
2022 08	223,376	64.73%	-37.85%		2,157,867	-50.23%
2022 09	119,882	-46.33%	-39.42%	478,856	2,277,749	-49.76%
2022 10	51,838	-56.76%	-88.46%		2,329,587	-53.25%
2022 11	231,493	346.57%	-55.07%		2,561,080	-53.42%
2022 12	823,079	255.55%	-29.01%	1,106,410	3,384,159	-49.17%
2023 01	111,180	-86.49%	-65.68%		111,180	-65.68%
2023 02	55,972	-49.66%	-85.67%		167,152	-76.61%
2023 03	220,798	294.48%	-18.42%		387,950	-60.62%
2023 04	47,772	-78.36%	-87.56%		435,722	-68.18%
2023 05	219,383	359.23%	-14.16%		655,105	-59.68%
2023 06	212,478	-3.15%	22.16%		867,583	-51.77%

月營業收入趨勢圖

單位:新台幣百萬

數列1

