

月營收明細表

年月	月營收金額(仟元)	較上月比較(%)	較去年同期比較	季營收(仟元)	當年度累計營收(仟元)	較去年同期比較
2011 01	199,034	-47.20%	5.42%		199,034	5.42%
2011 02	148,458	-25.41%	56.45%		347,492	22.49%
2011 03	580,611	291.09%	48.68%	928,103	928,103	37.66%
2011 04	395,728	-31.84%	9.71%		1,323,831	27.92%
2011 05	155,575	-60.69%	-52.44%		1,479,406	8.62%
2011 06	148,788	-4.36%	-47.11%	700,091	1,628,194	-0.92%
2011 07	78,994	-46.91%	-70.73%		1,707,188	-10.77%
2011 08	151,017	91.18%	-51.13%		1,858,205	-16.38%
2011 09	122,439	-18.92%	-75.12%	352,450	1,980,644	-27.03%
2011 10	192,367	57.11%	-52.53%		2,173,011	-30.34%
2011 11	234,696	22.00%	-43.57%		2,407,707	-31.90%
2011 12	164,198	-30.04%	-56.44%	591,261	2,571,905	-34.26%
2012 01	246,403	50.06%	23.80%		246,403	23.80%
2012 02	151,199	-38.64%	1.85%		397,602	14.42%
2012 03	188,886	24.93%	-67.47%	586,488	586,488	-36.81%
2012 04	118,274	-37.38%	-70.11%		704,762	-46.76%
2012 05	394,714	233.73%	153.71%		1,099,476	-25.68%
2012 06	228,626	-42.08%	53.66%	741,614	1,328,102	-18.43%
2012 07	200,253	-12.41%	153.50%		1,528,355	-10.48%
2012 08	270,481	35.07%	79.11%		1,798,836	-3.19%
2012 09	284,759	5.28%	132.57%	755,493	2,083,595	5.20%
2012 10	290,032	1.85%	50.77%		2,373,627	9.23%
2012 11	312,092	7.61%	32.98%		2,685,719	11.55%
2012 12	1,146,083	267.23%	597.99%	1,748,207	3,831,802	48.99%
2013 01	409,245	-64.29%	66.09%		409,245	66.09%
2013 02	125,981	-69.22%	-16.68%		535,226	34.61%
2013 03	390,659	210.09%	106.82%	925,885	925,885	57.87%
2013 04	618,427	58.30%	422.88%		1,544,312	119.13%
2013 05	366,978	-40.66%	-7.03%		1,911,290	73.84%
2013 06	380,551	3.70%	66.45%	1,365,956	2,291,841	72.57%
2013 07	509,351	33.85%	154.35%		2,801,192	83.28%
2013 08	622,739	22.26%	130.23%		3,423,931	90.34%
2013 09	523,665	-15.91%	83.90%	1,655,755	3,947,596	89.46%
2013 10	250,253	-52.21%	-13.72%		4,197,849	76.85%
2013 11	190,880	-23.73%	-38.84%		4,388,729	63.41%
2013 12	395,724	107.32%	-65.47%	836,857	4,784,453	24.86%
2014 01	142,605	-63.96%	-65.15%		142,605	-65.15%
2014 02	21,960	-84.60%	-82.57%		164,565	-69.25%
2014 03	235,932	974.37%	-39.61%	400,497	400,497	-56.74%
2014 04	93,299	-60.46%	-84.91%		493,796	-68.02%
2014 05	235,366	152.27%	-35.86%		729,162	-61.85%
2014 06	286,958	21.92%	-24.59%	615,623	1,016,120	-55.66%
2014 07	277,999	-3.12%	-45.42%		1,294,119	-53.80%

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2014 08	158,635	-42.94%	-74.53%		1,452,754	-57.57%
2014 09	935,577	489.77%	78.66%	1,372,211	2,388,331	-39.50%
2014 10	273,719	-70.74%	9.38%		2,662,050	-36.59%
2014 11	295,166	7.84%	54.63%		2,957,216	-32.62%
2014 12	289,695	-1.85%	-26.79%	858,580	3,246,911	-32.14%
2015 01	115,449	-60.15%	-19.04%		115,449	-19.04%
2015 02	116,495	0.91%	430.49%		231,944	40.94%
2015 03	142,446	22.28%	-39.62%	374,390	374,390	-6.52%
2015 04	140,489	-1.37%	50.58%		514,879	4.27%
2015 05	124,525	-11.36%	-47.09%		639,404	-12.31%
2015 06	124,917	0.31%	-56.47%	389,931	764,321	-24.78%
2015 07	168,089	34.56%	-39.54%		932,410	-27.95%
2015 08	147,723	-12.12%	-6.88%		1,080,133	-25.65%
2015 09	167,714	13.53%	-82.07%	483,526	1,247,847	-47.75%
2015 10	131,934	-21.33%	-51.80%		1,379,781	-48.17%
2015 11	164,900	24.99%	-44.13%		1,544,681	-47.77%
2015 12	196,485	19.15%	-32.18%	493,319	1,741,166	-46.37%

月營業收入趨勢圖

單位:新台幣百萬

數列1

