

月營收明細表

年月	月營收金額(仟元)	較上月比較(%)	較去年同期比較	季營收(仟元)	當年度累計營收(仟元)	較去年同期比較
2006 01	178,114	-44.19%	-2.27%		178,114	-2.27%
2006 02	147,276	-17.31%	-49.40%		325,390	-31.25%
2006 03	385,074	161.46%	24.52%	710,464	710,464	-9.21%
2006 04	111,694	-70.99%	-57.01%		822,158	-21.12%
2006 05	309,892	177.45%	-5.55%		1,132,050	-17.40%
2006 06	379,305	22.40%	11.30%	800,891	1,511,355	-11.68%
2006 07	107,235	-71.73%	-65.38%		1,618,590	-19.91%
2006 08	201,761	88.15%	-2.11%		1,820,351	-18.26%
2006 09	357,708	77.29%	58.78%	666,704	2,178,059	-11.19%
2006 10	195,135	-45.45%	-3.91%		2,373,194	-10.63%
2006 11	145,947	-25.21%	-60.14%		2,519,141	-16.63%
2006 12	278,516	90.83%	-12.74%	619,598	2,797,657	-16.26%
2007 01	234,321	-15.87%	31.56%		234,321	31.56%
2007 02	141,678	-39.54%	-3.80%		375,999	15.55%
2007 03	358,061	152.73%	-7.02%	734,060	734,060	3.32%
2007 04	233,106	-34.90%	108.70%		967,166	17.64%
2007 05	402,310	72.59%	29.82%		1,369,476	20.97%
2007 06	411,894	2.38%	8.59%	1,047,310	1,781,370	17.87%
2007 07	295,383	-28.29%	175.45%		2,076,753	28.31%
2007 08	410,485	38.97%	103.45%		2,487,238	36.64%
2007 09	231,818	-43.53%	-35.19%	937,686	2,719,056	24.84%
2007 10	233,425	0.69%	19.62%		2,952,481	24.41%
2007 11	252,769	8.29%	73.19%		3,205,250	27.24%
2007 12	335,518	32.74%	20.47%	821,712	3,540,768	26.56%
2008 01	182,736	-45.54%	-22.01%		182,736	-22.01%
2008 02	206,616	13.07%	45.83%		389,352	3.55%
2008 03	162,808	-21.20%	-54.53%	552,160	552,160	-24.78%
2008 04	463,722	184.83%	98.93%		1,015,882	5.04%
2008 05	420,760	-9.26%	4.59%		1,436,642	4.90%
2008 06	394,513	-6.24%	-4.22%	1,278,995	1,831,155	2.79%
2008 07	406,124	2.94%	37.49%		2,237,279	7.73%
2008 08	128,848	-68.27%	-68.61%		2,366,127	-4.87%
2008 09	163,125	26.60%	-29.63%	698,097	2,529,252	-6.98%
2008 10	156,258	-4.21%	-33.06%		2,685,510	-9.04%
2008 11	141,995	-9.13%	-43.82%		2,827,505	-11.79%
2008 12	182,900	28.81%	-45.49%	481,153	3,010,405	-14.98%
2009 01	95,037	-48.04%	-47.99%		95,037	-47.99%
2009 02	157,179	65.39%	-23.93%		252,216	-35.22%
2009 03	224,095	42.57%	37.64%	476,311	476,311	-13.74%
2009 04	221,539	-1.14%	-52.23%		697,850	-31.31%
2009 05	243,054	9.71%	-42.23%		940,904	-34.51%
2009 06	427,355	75.83%	8.32%	891,948	1,368,259	-25.28%

月 營 收 明 細 表

年 月	月 營 收 金 額 (仟 元)	較 上 月 比 較 (%)	較 去 年 同 期 比 較	季 營 收 (仟 元)	當 年 度 累 計 營 收 (仟 元)	較 去 年 同 期 比 較
2009 07	357,297	-16.39%	-12.02%		1,725,556	-22.87%
2009 08	356,692	-0.17%	176.83%		2,082,248	-12.00%
2009 09	195,833	-45.10%	20.05%	909,822	2,278,081	-9.93%
2009 10	144,990	-25.96%	-7.21%		2,423,071	-9.77%
2009 11	240,926	66.17%	69.67%		2,663,997	-5.78%
2009 12	252,424	4.77%	38.01%	638,340	2,916,421	-3.12%
2010 01	188,798	-25.21%	98.66%		188,798	98.66%
2010 02	94,892	-49.74%	-39.63%		283,690	12.48%
2010 03	390,519	311.54%	74.26%	674,209	674,209	41.55%
2010 04	360,708	-7.63%	62.82%		1,034,917	48.30%
2010 05	327,131	-9.31%	34.59%		1,362,048	44.76%
2010 06	281,291	-14.01%	-34.18%	969,130	1,643,339	20.10%
2010 07	269,852	-4.07%	-24.47%		1,913,191	10.87%
2010 08	309,039	14.52%	-13.36%		2,222,230	6.72%
2010 09	492,135	59.25%	151.30%	1,071,026	2,714,365	19.15%
2010 10	405,241	-17.66%	179.50%		3,119,606	28.75%
2010 11	415,917	2.63%	72.63%		3,535,523	32.71%
2010 12	376,951	-9.37%	49.33%	1,198,109	3,912,474	34.15%

月營業收入趨勢圖

單位:新台幣百萬

● 營收

