

月營收明細表

年月	月營收金額(仟元)	較上月比較(%)	較去年同期比較	季營收(仟元)	當年度累計營收(仟元)	較去年同期比較
2001 01	36,211	-34.42%	90.38%		36,211	90.38%
2001 02	76,834	112.18%	86.12%		113,045	87.47%
2001 03	98,655	28.40%	490.89%	211,700	211,700	174.95%
2001 04	239,898	143.17%	974.91%		451,598	354.71%
2001 05	233,906	-2.50%	106.16%		685,504	222.18%
2001 06	142,229	-39.19%	10.36%	616,033	827,733	142.28%
2001 07	135,218	-4.93%	60.09%		962,951	125.99%
2001 08	114,980	-14.97%	19.21%		1,077,931	106.28%
2001 09	67,720	-41.10%	1.94%	317,918	1,145,651	94.51%
2001 10	130,479	92.67%	9.46%		1,276,130	80.20%
2001 11	118,707	-9.02%	40.62%		1,394,837	75.98%
2001 12	166,097	39.92%	200.82%	415,283	1,560,934	84.11%
2002 01	165,206	-0.54%	356.23%		165,206	356.23%
2002 02	117,993	-28.58%	53.57%		283,199	150.52%
2002 03	276,867	134.65%	180.64%	560,066	560,066	164.56%
2002 04	374,262	35.18%	56.01%		934,328	106.89%
2002 05	321,695	-14.05%	37.53%		1,256,023	83.23%
2002 06	187,057	-41.85%	31.52%	883,014	1,443,080	74.34%
2002 07	142,557	-23.79%	5.43%		1,585,637	64.66%
2002 08	158,534	11.21%	37.88%		1,744,171	61.81%
2002 09	97,864	-38.27%	44.51%	398,955	1,842,035	60.79%
2002 10	120,102	22.72%	-7.95%		1,962,137	53.76%
2002 11	121,338	1.03%	2.22%		2,083,475	49.37%
2002 12	225,507	85.85%	35.77%	466,947	2,308,982	47.92%
2003 01	86,172	-61.79%	-47.84%		86,172	-47.84%
2003 02	63,634	-26.15%	-46.07%		149,806	-47.10%
2003 03	66,437	4.40%	-76.00%	216,243	216,243	-61.39%
2003 04	63,492	-4.43%	-83.04%		279,735	-70.06%
2003 05	52,239	-17.72%	-83.76%		331,974	-73.57%
2003 06	95,855	83.49%	-48.76%	211,586	427,829	-70.35%
2003 07	98,429	2.69%	-30.95%		526,258	-66.81%
2003 08	78,947	-19.79%	-50.20%		605,205	-65.30%
2003 09	169,468	114.66%	73.17%	346,844	774,673	-57.94%
2003 10	244,118	44.05%	103.26%		1,018,791	-48.08%
2003 11	220,950	-9.49%	82.09%		1,239,741	-40.50%
2003 12	492,239	122.78%	118.28%	957,307	1,731,980	-24.99%
2004 01	156,089	-68.29%	81.14%		156,089	81.14%
2004 02	408,859	161.94%	542.52%		564,948	277.12%
2004 03	522,958	27.91%	687.15%	1,087,906	1,087,906	403.09%
2004 04	387,277	-25.94%	509.96%		1,475,183	427.35%
2004 05	300,704	-22.35%	475.63%		1,775,887	434.95%
2004 06	427,380	42.13%	345.86%	1,115,361	2,203,267	414.99%

月 營 收 明 細 表

2004 07	179,308	-58.04%	82.17%		2,382,575	352.74%
2004 08	205,070	14.37%	159.76%		2,587,645	327.57%
2004 09	131,714	-35.77%	-22.28%	516,092	2,719,359	251.03%
2004 10	373,526	183.59%	53.01%		3,092,885	203.58%
2004 11	497,704	33.24%	125.26%		3,590,589	189.62%
2004 12	507,984	2.07%	3.20%	1,379,214	4,098,573	136.64%
2005 01	182,243	-64.12%	16.76%		182,243	16.76%
2005 02	291,068	59.71%	-28.81%		473,311	-16.22%
2005 03	309,246	6.25%	-40.87%	782,557	782,557	-28.07%
2005 04	259,786	-15.99%	-32.92%		1,042,343	-29.34%
2005 05	328,111	26.30%	9.11%		1,370,454	-22.83%
2005 06	340,810	3.87%	-20.26%	928,707	1,711,264	-22.33%
2005 07	309,749	-9.11%	72.75%		2,021,013	-15.18%
2005 08	206,110	-33.46%	0.51%		2,227,123	-13.93%
2005 09	225,286	9.30%	71.04%	741,145	2,452,409	-9.82%
2005 10	203,082	-9.86%	-45.63%		2,655,491	-14.14%
2005 11	366,190	80.32%	-26.42%		3,021,681	-15.84%
2005 12	319,164	-12.84%	-37.17%	888,436	3,340,845	-18.49%

月營業收入趨勢圖

單位:新台幣百萬

● 營收

