

月營收明細表

年月	月營收金額(仟元)	較上月比較(%)	較去年同期比較	季營收(仟元)	當年度累計營收(仟元)	較去年同期比較
1996 01	128,000	128.57%			128,000	
1996 02	58,000	-54.69%			186,000	
1996 03	33,000	-43.10%		219,000	219,000	
1996 04	58,000	75.76%			277,000	
1996 05	36,000	-37.93%			313,000	
1996 06	41,000	13.89%		135,000	354,000	
1996 07	28,000	-31.71%			382,000	
1996 08	18,000	-35.71%			400,000	
1996 09	177,000	883.33%		223,000	577,000	
1996 10	93,000	-47.46%			670,000	
1996 11	28,000	-69.89%			698,000	
1996 12	81,000	189.29%		202,000	779,000	
1997 01	29,000	-64.20%			29,000	-77.34%
1997 02	4,000	-86.21%			33,000	-82.26%
1997 03	13,000	225.00%		46,000	46,000	-79.00%
1997 04	28,000	115.38%			74,000	-73.29%
1997 05	11,000	-60.71%			85,000	-72.84%
1997 06	1,074,021	9663.83%		1,113,021	1,159,021	227.41%
1997 07	321,435	-70.07%			1,480,456	287.55%
1997 08	69,686	-78.32%			1,550,142	287.54%
1997 09	166,309	138.65%		557,430	1,716,451	197.48%
1997 10	51,961	-68.76%			1,768,412	163.94%
1997 11	162,509	212.75%			1,930,921	176.64%
1997 12	85,732	-47.24%		300,202	2,016,653	158.88%
1998 01	56,714	-33.85%			56,714	95.57%
1998 02	45,365	-20.01%			102,079	209.33%
1998 03	48,112	6.06%		150,191	150,191	226.50%
1998 04	78,691	63.56%			228,882	209.30%
1998 05	57,006	-27.56%			285,888	236.34%
1998 06	30,423	-46.63%		166,120	316,311	-72.71%
1998 07	154,585	408.12%			470,896	-68.19%
1998 08	146,428	-5.28%			617,324	-60.18%
1998 09	101,138	-30.93%		402,151	718,462	-58.14%
1998 10	97,186	-3.91%			815,648	-53.88%
1998 11	123,118	26.68%			938,766	-51.38%
1998 12	225,030	82.78%		445,334	1,163,796	-42.29%
1999 01	35,719	-84.13%	-37.02%		35,719	-37.02%
1999 02	38,762	8.52%	-14.56%		74,481	-27.04%
1999 03	106,622	175.07%	121.61%	181,103	181,103	20.58%
1999 04	122,037	14.46%	55.08%		303,140	32.44%
1999 05	110,276	-9.64%	93.45%		413,416	44.61%
1999 06	106,983	-2.99%	251.65%	339,296	520,399	64.52%

月 營 收 明 細 表

1999 07	144,830	35.38%	-6.31%		665,229	41.27%
1999 08	319,937	120.91%	118.49%		985,166	59.59%
1999 09	171,961	-46.25%	70.03%	636,728	1,157,127	61.06%
1999 10	147,445	-14.26%	51.71%		1,304,572	59.94%
1999 11	115,708	-21.52%	-6.02%		1,420,280	51.29%
1999 12	84,540	-26.94%	-62.43%	347,693	1,504,820	29.30%
2000 01	19,020	-77.50%	-46.75%		19,020	-46.75%
2000 02	41,281	117.04%	6.50%		60,301	-19.04%
2000 03	16,696	-59.56%	-84.34%	76,997	76,997	-57.48%
2000 04	22,318	33.67%	-81.71%		99,315	-67.24%
2000 05	113,456	408.36%	2.88%		212,771	-48.53%
2000 06	128,872	13.59%	20.46%	264,646	341,643	-34.35%
2000 07	84,465	-34.46%	-41.68%		426,108	-35.95%
2000 08	96,451	14.19%	-69.85%		522,559	-46.96%
2000 09	66,429	-31.13%	-61.37%	247,345	588,988	-49.10%
2000 10	119,205	79.45%	-19.15%		708,193	-45.71%
2000 11	84,417	-29.18%	-27.04%		792,610	-44.19%
2000 12	55,215	-34.59%	-34.69%	258,837	847,825	-43.66%

月營業收入趨勢圖

單位:新台幣百萬

● 營收

